

Funds Status - 2020 to 2024 Administrative Award		
Actual / Accrued Expenditures 1/1/20 - 12 /31/23		15,494,340
Actual / Accrued Obligations 1/1/24 - 6/30/2024		2,170,614
Estimated Obligations 6/30/2024-12/31/2024		2,425,416
<i>* including Recreational Initiative</i>		
Total		20,090,370
	NOAA Funding	20,592,785
	Funds Remaining to complete No-Cost Activity	502,415